

# HICKORY HIGH SCHOOL PTSA FY 2022

## Budget Report

**HICKORY HIGH SCHOOL PTSA BUDGET 2022-2023**

<b>Funds available at beginning of financial year (07/01/2022)</b>			<b>\$20,287.43</b>
<b>Hickory High School PTSA 2022-2023 Budget</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Membership Dues	\$10,892.00	-\$5,910.00	\$4,982.00
Donations	\$5,000.00	-	\$5,000.00
Hawks Nest Spirit Store	\$30,000.00	-\$16,500.00	\$13,500.00
Merchant Rewards	\$3,000.00	-	\$3,000.00
Other Fundraisers	-	-	-
Hawkings	\$500.00	-	\$500.00
Spring Craft Show	\$5,500.00	-\$2,000.00	\$3,500.00
PTSA Senior Scholarships	-	-\$5,000.00	-\$5,000.00
School Programs/Projects	-	-\$4,500.00	-\$4,500.00
Teacher Grants	-	-\$3,500.00	-\$3,500.00
Hospitality/Teacher Appreciation	-	-\$3,000.00	-\$3,000.00
Arts in Education	-	-\$600.00	-\$600.00
Senior Prize Donations	-	-\$500.00	-\$500.00
PTSA Operating Costs	-	-\$250.00	-\$250.00
Insurance/Bonding	-	-\$300.00	-\$300.00
Office Supplies	-	-\$400.00	-\$400.00
Shoe Fund	-	-\$75.00	-\$75.00
Safe Fund	-	-\$75.00	-\$75.00
Technology	-	-\$20,000.00	-\$20,000.00
Summer Spend	-	-\$5,000.00	-\$5,000.00
<b>Hickory High School PTSA 2022-2023 Budget Totals</b>	<b>\$54,892.00</b>	<b>-\$67,610.00</b>	<b>-\$12,718.00</b>
<b>Grand Totals</b>			
	<b>\$54,892.00</b>	<b>-\$67,610.00</b>	<b>-\$12,718.00</b>
<b>Projected bank balance if on budget</b>			<b>\$7,569.43</b>