

# ESSER III Uses \$51,097,732 Application Pending Approval

	Total
Tutors, literacy coaches, daily subs, summer transition programs, FICA and health insurance	17,986,798
Extended summer school (Boys and Girls Club and YMCA)	236,000
Tuition for Virtual Virginia	787,500
Instructional software, monitoring services for devices, training, curriculum supports, school draw accounts	3,846,599
Interactive panels, Hotspots for Students, Chromebooks	10,539,000
<b>TOTAL LEARNING LOSS ALLOCATION (65.3% of funds)</b>	<b>33,395,897</b>
Staffing Incentives, Middle and Elementary SEL training and supplies,	1,506,870
HVAC replacements (HHS, RBW, NHP)	11,194,965
Allocation for distancing needs	5,000,000
<b>TOTAL ESSER III Uses, Pending State Approval</b>	<b>51,097,732</b>

